



2017-2018 Cost of Attendance Budget

<u>Attendance Expenses</u>	Dependent Students Living With Parents		Independent Students & Dependent Students NOT Living with Parents	
	Semester	2 Term Academic Year	Semester	2 Term Academic Year
Tuition & Fees: In-State	1,294	2,588	1,294	2,588
<i>Tuition & Fees: Out-of-State</i>	4,366	8,732	4,366	8,732
Books & Supplies	940	1,880	940	1,880
Room & Board	1,350	2,700	3,713	7,426
Transportation	960	1,920	960	1,920
Personal/Miscellaneous	1,350	2,700	1,350	2,700
Total: In State	\$5,894	\$11,788	\$8,256	\$16,514
<i>Total: Out of State</i>	\$8,966	\$17,932	\$11,329	\$22,658

- Cost of Attendance (**CoA**):
 - Is NOT the bill for attending DCCC;
 - Is an estimate of expenses during the traditional academic year;
 - Is mandated by Federal law to include certain elements so a student may have an anticipated budget to attend college;
 - Is the base for determining financial need;
 - Is based on full-time enrollment, students enrolled below full time or less than a full academic year may have CoA reduced.
- The only items in the Cost of Attendance budget that are paid to DCCC are:
 - Tuition & Fees for classes each term and the required Books & Supplies.
- Students enrolled in programs with greater than average documented educational costs may request an increase to their CoA.
- Financial aid may not be awarded in excess of the Cost of Attendance.
- Need-based financial aid may not be awarded in excess of financial need.
- Cost of Attendance minus Expected Family Contribution equals Financial Need

$$\begin{aligned} &\text{CoA} \quad (\text{as determined by your residency and housing status}) \\ &\text{-EFC} \quad \text{"Expected Family Contribution" (from your FAFSA)} \\ &= \text{FINANCIAL NEED} \end{aligned}$$

Cost of Attendance Considerations for 2017-18 AY

	<u>Term</u>	<u>9-Month Acad Yr</u>
• Tuition & Fees		
• Tuition set by NC State Legislature:		
• In-State (16 Cr. Hrs avg. F-T enrollment @ \$76/Cr. Hr.)	1216.00	2432.00
• Out-of-State (16 Cr. Hrs. @ 268/Cr. Hr.)	4288.00	8576.00
• Fees set by DCCC BoT: Activity Fee \$35/term, Tech. Fee \$16/term, Ins. \$1.25/term, Safety & Access Fee \$25/term.	78.00	156.00
• Books & Supplies		
• Book/software costs (average \$160 x 5 subjects/term)	870.00	1,740.00
• Supply costs	70.00	140.00
• Room & Board Costs for 9-month Academic Year		
• Ind. Students & Dep. Students-NOT living with Parent: \$825/mo (1/2 Housing & Utilities \$600/mo & meals \$225/mo)	3713.00	7426.00
• Dep. Student Living w/Parent: \$300/mo)	1350.00	2700.00
• Transportation Costs:		
• Mileage –(\$2.50/gal, 20MPG, 30 mi/round-trip/5 days/week, 2 16-wk terms/AY)	300.00	600.00
• Other Transportation Costs: (Registration. Insurance. Vehicle Maint.)	660.00	1320.00
• Personal/Miscellaneous Costs:		
• Toiletries, health, clothing, loan fees etc.: \$300/mo.	1350.00	2700.00

TOTALS:

In-State, Dependent Student Living w/Parent	\$5,894	<u>\$11,788</u>
In-State, Independent Student and Dependent Student NOT Living w/Parent	\$8,257	<u>\$16,514</u>
Out-of-State, Dependent Student, Living w/Parent Total	\$8,966	<u>\$17,932</u>
Out-of-State, Independent Student and Dependent Student NOT Living w/Parent	\$11,329	<u>\$22,658</u>

CoA INCREASES as needed:

- **ADN & PNE 1st year (NUR1)** program-placed students (not Pre-nursing) **\$2500**
 - Health Standards \$500; Additional Books & Supplies & testing \$1000; Uniforms and shoes \$500; Additional mileage & related transportation costs \$500
- **ADN 2nd year (NUR2)** students increase by **\$1200**
 - Texts, equip. and testing \$700; Additional transportation/parking \$500
- **ZAS 1st year (ZAS1)** students (program-placed) **\$5900.**
 - Health Standards \$1,500; Additional transportation \$500; Uniform /Shoe \$400; Summer Co-op \$3,500
- **ZAS 2nd year (ZAS2)** students **\$650.**
 - Additional transportation costs.
- **Auto Program: (AUTO1)** One time 1st year students increase CoA by **\$1,500**
 - Tool allowance \$250, Computer allowance \$1,000 & Uniform/Shoe allowance \$250
- **Computer Allowance: (COMP)** one time CoA increase of for required laptop. **\$1,000**
- **Summer CoA Budget: (SUM)** may increase – approx. 1/2 of single term cost over 2 mos.

<i>Residency & Housing</i>	Dependent Student Living W/Parent Summer CoA	Independent and Dependent Student NOT Living W/Parent Summer CoA
In-State	\$2,500.00	\$3,900.00
Out-of-State	\$4,000.00	\$5,400.00

- **Dependent Care Allowance (DCA):** CoA may be increased for Independent Students with children ages 0-5 years old in child care during school with documentation of actual costs.